

8/1/2014



## UN Development Programme Egypt - Cairo

**Award ID:** 00049298  
**Award Title:** SOARING BIRDS FSP (Egypt Component)  
**Start Year:** 2008  
**End Year:** 2014  
**Implementing Partner (Executing Agency):** National Execution

Budget (US\$) as of Last Revision on 16-June-2013		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	364,710.22
<b>Total Budget (201 and Beyond )</b>		364,710.22
<b>Total Expenditure (2013 and Prior )</b>		301,055.20
<b>Award Total</b>		680,000.00
<b>Unprogrammed/Unfunded</b>		14,234.58

**Responsible Party**

**(Implementing Agent):** EGY-Egyptian Environmental Affairs Agency  
PHI-Environmental Management B

**Revision Type:** General Revision 12

**Brief Description:**

The purpose of this budget revision is to remedy an incorrect implementing agency code, leaving an amount unprogrammed until finalization of CDRs.

Agreed by:

UNDP

Signature

Date

8/1/2014

Name/Title

Ignacio Artaza, Country Director



## Annual Work Plan

Egypt - Cairo

**Project:** 00049298  
**Project Title:** SOARING BIRDS FSP (Egypt Component)

**Report Date:** 8/1/2014

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget								
		Start	End		Fund	Donor	Budget Descr	Amount US\$					
00060021 SOARING BIRDS FSP: Egypt	CONTENT & TOOLS ENHA	1/1/08	31/12/14	PHI-Environmental Management B	62000	GEFTrustee	72100	Contractual Services-Companies	0.00				
				PHI-Environmental Management B	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00				
				PHI-Environmental Management B	62000	GEFTrustee	71300	Local Consultants	0.00				
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74100	Professional Services	3,000.00				
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400	Contractual Services - Individ	50,000.00				
				PHI-Environmental Management B	62000	GEFTrustee	71600	Travel	0.00				
				PHI-Environmental Management B	62000	GEFTrustee	70000	Operating Expenses	0.00				
				PHI-Environmental Management B	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00				
				PHI-Environmental Management B	62000	GEFTrustee	72200	Equipment and Furniture	0.00				
				PHI-Environmental Management B	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00				
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600	Travel	10,000.00				
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100	Contractual Services-Companies	50,000.00				
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72400	Communic & Audio Visual Equip	5,000.00				
				PHI-Environmental Management B	62000	GEFTrustee	71400	Contractual Services - Individ	0.00				
				PHI-Environmental Management B	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00				
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300	Local Consultants	10,000.00				
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,000.00				
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700	Training, Workshops and Confer	20,000.00				
				PHI-Environmental Management B	62000	GEFTrustee	74100	Professional Services	0.00				
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00				
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72200	Equipment and Furniture	5,000.00				
				INCREASED NAT'L REG'L C		1/1/08	31/12/14	PHI-Environmental Management B	62000	GEFTrustee	71600	Travel	0.00
								PHI-Environmental Management B	62000	GEFTrustee	72200	Equipment and Furniture	0.00
								EGY-Egyptian Environmental Aff	62000	GEFTrustee	72500	Supplies	2,000.00
								EGY-Egyptian Environmental Aff	62000	GEFTrustee	72200	Equipment and Furniture	10,000.00
								PHI-Environmental Management B	62000	GEFTrustee	71300	Local Consultants	0.00
PHI-Environmental Management B	62000	GEFTrustee	75700					Training, Workshops and Confer	0.00				
EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300					Local Consultants	20,000.00				
EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600					Travel	5,000.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	INCREASED NAT'L REG'L C	1/1/08	31/12/14	EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100	Contractual Services-Companies	50,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400	Contractual Services - Individ	6,000.00
				PHI-Environmental Management B	62000	GEFTrustee	72500	Supplies	0.00
				PHI-Environmental Management B	62000	GEFTrustee	70000	Operating Expenses	0.00
				PHI-Environmental Management B	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				PHI-Environmental Management B	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
	LEARNING & EVALUATION	1/1/08	31/12/14	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600	Travel	7,710.22
				PHI-Environmental Management B	62000	GEFTrustee	71600	Travel	0.00
	RAISED AWARENESS OF	1/1/08	31/12/14	PHI-Environmental Management B	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				PHI-Environmental Management B	62000	GEFTrustee	70000	Operating Expenses	0.00
				PHI-Environmental Management B	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	73100	Rental & Maintenance-Premises	10,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700	Training, Workshops and Confer	10,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00
				PHI-Environmental Management B	62000	GEFTrustee	73100	Rental & Maintenance-Premises	0.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300	Local Consultants	10,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600	Travel	5,000.00
				PHI-Environmental Management B	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				PHI-Environmental Management B	62000	GEFTrustee	71300	Local Consultants	0.00
				PHI-Environmental Management B	62000	GEFTrustee	71600	Travel	0.00
EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	10,000.00				
EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100	Contractual Services-Companies	50,000.00				
PHI-Environmental Management B	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00				
<b>TOTAL</b>								<b>364,710.22</b>	
<b>GRAND TOTAL</b>								<b>364,710.22</b>	